



## MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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**Director Health Services,  
Jammu/ Kashmir**

No: SHS/NHM/J&K/NDCPs/22126-36

Dated: 29.03.2018

**Sub:** Release of GIA under Mission Flexible Pool for IEC/ BCC Activities, Procurement of Drugs & Consumables and Remuneration of Service Delivery Human Resource under National Disease Control Programmes – reg.

Sir,

As per the Administrative Approval by the Ministry of Health & Family Welfare, Govt. of India and subsequent decision in the Executive Committee meeting of State Health Society, NHM, J&K held on 11<sup>th</sup> Oct., 2017, sanction is hereby accorded for release of funds to the tune **Rs.428.57 Lakhs (Rupees Four Crore Twenty Eight Lakhs and Fifty Seven Thousand only)**, as remaining 25% of Grant-in-Aid for activities with respect to National Disease Control Programmes, both Communicable and Non-Communicable, approved under Mission Flexible Pool, inter-alia including IEC/ BCC activities (B.10), procurement of Drugs & Consumables (B.16) and remuneration of service delivery human resource (B.30) as per the details given below:

(Rs in Lakhs)

S. No.	Name of Agency	IEC/ BCC Activities	Procurement of Drugs & Consumables	Remuneration of Service Delivery HR	Grand Total
1	Director, Health Services, Jammu	12.98	98.91	57.18	169.07
2	Director, Health Services, Kashmir	12.23	114.92	132.35	259.50
<b>Total</b>		<b>25.21</b>	<b>213.83</b>	<b>189.53</b>	<b>428.57</b>

Accordingly, above sanctioned funds are hereby electronically transferred, through PFMS, into official **Bank Account No. SB - 47142** of Director Health Services, Jammu with the J&K Bank Ltd, Shalamar Road, Jammu and official **Bank Account No. SB-29893** of Director Health Services, Kashmir with the J&K Bank Ltd, GMC, Srinagar with the request to release the same further in favour of concerned units of respective Programmes at Divisional/ District level immediately under intimation to this office

**The Grant-in-Aid is subject to the following conditions that:**

1. Above sanctioned GIA is exclusively meant for IEC/ BCC activities, procurement of Drugs & Consumables and remuneration of service delivery human resource under National Disease Control Programmes. Programme-wise allocation of funds for these activities is again annexed herewith for ready reference.
2. Funds shall be utilized in accordance with budget sheets conveyed vide this office communication No.: SHS/J&K/NHM/FMG/12238-56 dated: 01.11.2017 after observing all codal formalities required under financial rules and according to the Guidelines issued by the Ministry of Health & Family Welfare, Govt. of India which are available on the website <http://nhm.gov.in/>
3. Directorate shall accept the funds on PFMS portal after confirming the same from its bank account and subsequently release funds to the concerned Units/ Districts

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immediately through same portal/ e- transfer under intimation to the State Health Society, NHM, J&K.

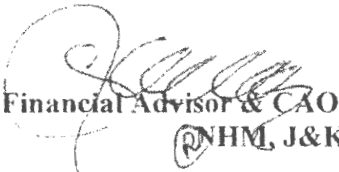
4. Procurement of Drugs & Consumables shall be made through J&K Medical Supplies Corporation Ltd. and in case of exigencies, as per the instructions conveyed by the Administrative Department from time to time.
5. All the structure/ buildings/ other infrastructure supported under NHM should prominently display the Logo of NHM in English, Hindi and regional languages.
6. Separate assets register for the Programmes be maintained under seal & signatures of Head of the Institution/ Health Facilities.
7. *Optimum utilization of funds shall be ensured alongwith avoidance of unnecessary parking of funds.*
8. *Programme-wise Statement of Expenditure (SoE) and Utilization Certificate (UC) should be sent to State Health Society on monthly basis before 5<sup>th</sup> of next month.*
9. *Physical achievements/ work done of these Programmes, alongwith line listing, should be regularly sent to State Health Society on monthly basis.*
10. *Further funds will be released only after submission of physical and financial progress, alongwith end utilization certificates.*
11. Proper record of Bank Column Cash Book, Ledger, Assets and other relevant records should be maintained at all levels for the check of any visiting team Central/ State Govt. team.
12. Accounts of the grantee shall be open to the inspection by the sanctioning authority and audit by the Comptroller & Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by Principal Accounts Office of the Ministry of Health & Family Welfare, Government of India, whenever the society is called upon to do so.

Sd/-

**Mission Director  
NHM, J&K**

**Copy to the:**

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|--------|--|---|
| 1.     | Principal Secretary to Govt., H&ME Deptt. (Chairman Executive Committee, SHS, J&K), Civil Secretariat, Jammu | For information                         |
| 2.     | Director (P&S), State Health Society, NHM, J&K   | For information                         |
| 3.     | OSD with Hon'ble Minister for Health & Medical Education   | For information of the Hon'ble Minister |
| 4.     | Special Assistant to Hon'ble Minister of State Health & Medical Education                                    | For information of the Hon'ble Minister |
| 5.     | State Nodal Officer, SHS, NHM, J&K   | For information                         |
| 6-7.   | Divisional Nodal Officer, Jammu/ Kashmir, SHS, NHM, J&K  | For information                         |
| 8.     | Programme Manager, National Disease Control Programmes, SHS, NHM, J&K  | For information                         |
| 9-11.  | State Finance Manager/ State Accounts Manager/ State Accounts manager (NUHM), SHS, NHM, J&K                  | For information                         |
| 12-14. | Head Assistant/ Ledger Keepers, SHS, NHM, J&K for necessary action   | For information                         |
| 15.    | P.A. to Mission Director, SHS, NHM, J&K  | For information of the Mission Director |
| 16.    | Office file  | For information                         |

  
**Financial Advisor & CAO  
NHM, J&K**